

CAPITAL IMPROVEMENT PROGRAM

Project Report

A polished public snapshot of City of Fulshear capital projects currently displayed in Fulcrum, including program totals, project status, budgets, payments, timelines, latest public updates, and available project imagery.

Public Projects
51

Current Budget
\$138,361,145

Paid To Date
\$48,442,128

Remaining
\$89,919,017

Report Highlights

Generated October 2, 2026
Includes 22 project images currently published in Fulcrum.

Prepared for public capital-project transparency

Financial values follow the public Fulcrum view: Current Budget reflects awarded contract/PO totals where available, with Planned Budget preserved in each project detail.



D20B
Downtown Eastside Drainage (4th Street)



D22A
Eastside Tributary Drainage Improvements



FPT19A
Primrose Park Phase II

Program Summary

Program	Projects	Current budget	Paid	Remaining
WasteWater	16	\$83,285,964	\$6,793,376	\$76,492,588
Water	13	\$38,873,868	\$30,374,472	\$8,499,396
Facilities, Parks and Technology	7	\$7,220,588	\$6,378,920	\$841,669
Streets	11	\$5,558,088	\$2,869,729	\$2,688,359
Drainage	4	\$3,422,636	\$2,025,631	\$1,397,005

Status Mix

Bidding: 2 • Complete: 8 • Construction: 19 • Design: 17 • On-Hold: 1 • Planned: 4

Project Detail

Downtown Eastside Drainage (4th Street)

	Project	D20B — Downtown Eastside Drainage (4th Street)
	Program / Status	Drainage / Construction
	Budget	Current budget \$2,981,166 Planned budget \$4,212,327 Paid \$1,670,400 Remaining \$1,310,766
	Timeline	Design start (2020-10-21); Design finish (2027-02-09); Construction start (2026-03-16); Construction finish (2027-02-09); Notice to proceed — Pape Dawson (2020-10-27)
	Funding	EDC A & B, Fund 300, General Fund
Background	The Downtown Eastside Drainage (4th Street) Project was identified as a priority in the FY2019 Downtown Drainage Study. The project will construct a new storm sewer system serving the eastern portion of downtown, improving drainage conveyance to the existing drainage channel, and helping to facilitate development within the area. The project also includes to complete reconstruction of 4th Street, east of Main Street. The project will allow the City to abandon aging storm sewer lines that currently run beneath private structures. Prior to construction, the City successfully negotiated and acquired a necessary drainage easement from Huggins Ranch at no cost to taxpayers, which helped advance the project. The new drainage infrastructure will follow the 4th Street corridor. As part of the project, 4th Street will also incorporate the Council-approved downtown street cross-sections within the existing 60-foot right-of-way. Street lighting is not included in the current scope but may be considered as part of a future project.	
Update 2026-10-02	CIP Tracker update 2026-10 — Construction has progressed to approximately 70% complete, with 53% of the contract time expended. Work included continued installation of stormwater and sanitary sewer piping. Pay Application No. 6 is currently being processed.	

Eastside Tributary Drainage Improvements

	Project	D22A — Eastside Tributary Drainage Improvements
	Program / Status	Drainage / Design
	Budget	Current budget \$441,470 Planned budget \$5,241,849 Paid \$355,230 Remaining \$4,886,618
	Timeline	Notice to proceed — Pape Dawson (2023-10-23)
	Funding	County District #7, Fund 300, General Fund

Background	The Eastside Tributary Project was first identified in the FY2019 Downtown Drainage Study as a key component of the long-term drainage solution for the downtown area. The project is designed to provide both regional stormwater detention and enhanced drainage conveyance by transforming an existing drainage channel and tributary into a larger, more effective stormwater facility. The channel will be deepened, widened, and flattened to increase capacity while incorporating detention storage intended to reduce flooding impacts and create a functional community amenity. Implementation of the project has required the acquisition of three properties. The City acquired the first parcel in 2019 and the second in 2026, while acquisition of the final parcel, currently owned by Huggins Ranch, remains pending. The project has already realized a significant cost-saving opportunity. During construction of the Westpark Tollway overpass at Charger Way, contractors excavated the first detention cell at no cost to the City and utilized the excavated material for their project. This work established the initial phase of the future regional detention facility and reduced future construction costs. Advancement of design and construction has been delayed by several factors, including funding constraints, the need to secure the required property interests, and the project's dependence on completion of the Downtown Eastside Drainage (4th Street) Project. Because the regional detention facility serves as the downstream component of the overall drainage system, construction cannot proceed until the upstream drainage improvements are completed. City Council has adopted drainage capacity fees applicable to development within the downtown drainage basin. Participation in the regional detention system allows developers to avoid constructing individual on-site detention ponds or more costly underground detention facilities, preserving developable land while reducing project costs. These fees ensure that growth contributes toward the cost of the regional infrastructure while helping offset a portion of the City's investment in the project.
Update 2026-09-01	9/1/2026 Update — The land appraisal was approved on August 18, advancing the project's property acquisition efforts.

Drainage Master Plan Ph.3

Project	D25A — Drainage Master Plan Ph.3
Program / Status	Drainage / Design
Budget	Current budget \$0 Planned budget \$200,000 Paid \$0 Remaining \$200,000
Timeline	Schedule milestones pending
Funding	Fund 300
Background	Phase 3 of the Master Drainage Plan (MDP) is an ongoing, citywide planning effort to identify and evaluate drainage and flood mitigation needs across developing and undeveloped areas within the City. This phase will focus on areas generally located north and west of the City, including the FM 359 and FM 1093 corridors, and will reevaluate previously identified projects based on updated development conditions and growth projections. The study will include a comprehensive review of existing development plans, drainage reports, watershed studies, and known drainage concerns. Hydraulic and hydrologic analyses will be performed to assess system performance and identify deficiencies within the existing and planned drainage infrastructure. The final deliverable will include a comprehensive report outlining existing conditions, identified deficiencies, and prioritized recommendations for future improvements. The report will also establish proposed Capital Improvement Projects (CIP) to support long-term planning, funding strategies, and implementation of drainage and flood control improvements.

Lea-Penn Outfall Channel Improvements

Project	D26A — Lea-Penn Outfall Channel Improvements
Program / Status	Drainage / Design
Budget	Current budget \$0 Planned budget \$660,000 Paid \$0 Remaining \$660,000
Timeline	Schedule milestones pending
Funding	General Fund, County District #7, Unfunded

Background	The Lea-Penn Outfall Channel Improvement project will construct a regional drainage conveyance system to improve stormwater runoff throughout the Lea Lane and Penn Lane area. The project includes construction of a trunk line outfall from the existing Penn Lane detention pond to Detention Pond No. 11 within the Hines development. Improvements also include conversion of the existing Penn Lane pond to a permanent wet-bottom detention pond with a new overflow control structure connected to the downstream detention system to enhance drainage efficiency and increase stormwater storage capacity. Additionally, the project will establish a dedicated drainage easement and construct a stormwater conveyance system from Lea Lane to the detention pond, allowing for regrading and deepening of existing roadside ditches to improve drainage, reduce localized flooding, and provide a more reliable stormwater conveyance network.
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Primrose Park Phase II

	Project	FPT19A — Primrose Park Phase II
	Program / Status	Facilities, Parks and Technology / Bidding
	Budget	Current budget \$6,661,200 Planned budget \$7,448,978 Paid \$5,920,901 Remaining \$740,299
	Timeline	Construction start (2025-03-03); Notice to proceed — Halff, Inc (2022-02-01); Substantial completion — Halff, Inc (2025-02-17); Estimated completion — Halff, Inc (2026-03-01); Notice to proceed — Millis Development & Construction (2025-02-17)
	Funding	Bonds, General Fund, Parks Fund
Background	Phase 2 of Primrose Park involves the addition of four Little-League sized baseball fields, including a "Flex" field that can also be utilized for softball. Also, part of this Phase is a Concession/Restroom building and a concrete walking path. These fields are located on part of a property that was donated to the City by the Cornelious family, to be used for a City Park.	
Update 2026-10-02	CIP Tracker update 2026-10 — PaveCon completed the additional concrete sidewalks and sod installation, and the scoreboards were installed by City Staff. Millis has installed the ADA Dugout Gates. Fire Marshal inspection for the Concession Building has passed.	

Primrose Park Phase III

	Project	FPT19A — Primrose Park Phase III
	Program / Status	Facilities, Parks and Technology / Bidding
	Budget	Current budget \$559,388 Planned budget \$11,059,388 Paid \$458,019 Remaining \$101,369
	Timeline	Design start (2024-01-16); Design finish (2026-07-06); Pre-construction — Halff, Inc (2025-01-15); Notice to proceed — Halff, Inc (2022-02-01); Substantial completion — Halff, Inc (2025-02-17)
	Funding	Bonds, General Fund, Parks Fund
Background	The Phase 3 portion of Primrose Park will include an amphitheater, raised lawn seating, a playground, Education Garden, and another Restroom/Concession building, similar to Phase 2. This phase will also expand upon Phase 2's detention pond, creating a wet-bottom amenitized pond surrounded by a concrete sidewalk for residents to enjoy. The Construction of Phase 3 is financially possible due to a voter-approved Parks Bond that occurred in May 2025.	
Update 2026-10-02	CIP Tracker update 2026-10 — PaveCon completed the additional concrete sidewalks and sod installation, and the scoreboards were installed by City Staff. Millis has installed the ADA Dugout Gates. Fire Marshal inspection for the Concession Building has passed.	

Comprehensive Plan Update

Project	FPT25A — Comprehensive Plan Update
Program / Status	Facilities, Parks and Technology / Planned
Budget	Current budget \$0 Planned budget \$180,000 Paid \$0 Remaining \$180,000
Timeline	Schedule milestones pending
Funding	Fund 300
Background	The Comprehensive Plan Update project will provide for a full update of the City's Comprehensive Plan to reflect current conditions, recent planning efforts, and evolving community priorities. The update will build upon prior planning initiatives and incorporate updated land use assumptions, growth projections, infrastructure needs, and policy direction to guide future development. The most recent Comprehensive Plan was adopted on October 19, 2021, representing a culmination of over a decade of coordinated planning efforts. The next update is scheduled to begin in FY2025 and will include stakeholder engagement, data analysis, and coordination with ongoing City initiatives and regional planning efforts.

Parks and Pathways Master Plan Update

Project	FPT25E — Parks and Pathways Master Plan Update
Program / Status	Facilities, Parks and Technology / Planned
Budget	Current budget \$0 Planned budget \$63,000 Paid \$0 Remaining \$63,000
Timeline	Schedule milestones pending
Funding	Parks Fund
Background	The Parks and Pathways Master Plan Update project will provide for a comprehensive update to the City's existing Parks and Pathways Master Plan, including an update to the City's Trails Master Plan, to assess current conditions, evaluate community needs, and establish priorities for future park, trail, and recreational facility development. The update will include an analysis of existing park amenities, trail connectivity, population growth trends, and level-of-service standards to help guide future investments in recreational infrastructure and open space. The planning process will incorporate stakeholder coordination and public engagement to gather community input and identify desired amenities, connectivity opportunities, and long-term recreational goals. The update will also coordinate with ongoing City initiatives and related planning efforts to ensure an integrated and cohesive approach to parks, pathways, trails, mobility, and open space development throughout the City.
Update 2026-10-02	CIP Tracker update 2026-10 — Preliminary drawings were presented to the Parks & Recreation Board during the August meeting. The purchase order has been processed, and Pay Application No. 1 was approved.

Public Works and Parks Operations & Maintenance Facility

Project	FPT27B — Public Works and Parks Operations & Maintenance Facility
Program / Status	Facilities, Parks and Technology / Complete
Budget	Current budget \$0 Planned budget \$200,000 Paid \$0 Remaining \$200,000
Timeline	Schedule milestones pending
Funding	General Fund, Unfunded

Background	This project provides for the acquisition of land and preliminary planning for a future Public Works and Parks Operations & Maintenance Facility for the City of Fulshear Public Works Department. The facility will support multiple divisions, including Engineering, Capital Improvements, Facilities, Parks, Streets, and Traffic, and will serve as a centralized hub for operations, maintenance, and equipment storage. A Preliminary Engineering Report (PER) will be conducted to evaluate space requirements, site layout, operational needs, and conceptual facility components necessary to accommodate approximately six divisions and associated personnel, fleet, and equipment. The PER will also provide planning-level cost estimates and recommendations to guide future design and construction phases. Final design of the facility will be developed in a subsequent phase and will be refined based on the findings and recommendations of the PER.
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I.T. Server Improvement

Project	FPT27D — I.T. Server Improvement
Program / Status	Facilities, Parks and Technology / Planned
Budget	Current budget \$0 Planned budget \$750,000 Paid \$0 Remaining \$750,000
Timeline	Schedule milestones pending
Funding	General Fund
Background	This project consists of the replacement and modernization of the City of Fulshear's existing Information Technology (IT) server infrastructure. The current server environment is approaching end-of-life, resulting in increased risk of system failure, reduced performance, and limited capacity to support the City's growing operational and digital service demands.

Westpark & FM 359 Branding/Beautification Improvement

Project	FPT27E — Westpark & FM 359 Branding/Beautification Improvement
Program / Status	Facilities, Parks and Technology / Planned
Budget	Current budget \$0 Planned budget \$230,000 Paid \$0 Remaining \$230,000
Timeline	Schedule milestones pending
Funding	General Fund
Background	The FM 1093 & FM 359 Corridor Branding/Beautification project will enhance the appearance and identity of two of the City's primary transportation corridors through coordinated landscaping, natural vegetation, and other aesthetic improvements. The project may include native and drought-tolerant plantings, enhanced landscape areas, irrigation improvements where appropriate, decorative elements, gateway features, and other corridor enhancements designed to create a more attractive and cohesive streetscape. Improvements will be coordinated with existing roadway infrastructure, drainage, utilities, visibility requirements, and long-term maintenance needs.

Redbird Lane Improvement



Project	ST20E — Redbird Lane Improvement
Program / Status	Streets / Design
Budget	Current budget \$114,850 Planned budget \$1,309,244 Paid \$67,945 Remaining \$46,905
Timeline	Notice to proceed — Kaluza (2020-11-03)
Funding	County District #7, Ft Bend Mobility Bond, Fund 300

Background	Redbird Lane serves as the primary access route for residents along Shady Lane and Country Lane and is susceptible to flooding during major rainfall events, particularly when elevated water levels in the Brazos River reduce drainage capacity in the surrounding area. During significant events, such as Hurricane Harvey, floodwaters can render portions of Redbird Lane impassable, limiting residents' ability to enter or exit the area. The original project concept called for elevating Redbird Lane by several feet, and preliminary engineering was completed by Kaluza Engineering. The project was subsequently included in a Fort Bend County Mobility Bond Program; however, as engineering progressed, projected construction costs increased substantially beyond initial estimates. The roadway elevation alternative would have required significant right-of-way acquisition, relocation of existing fences and other improvements, importation of large quantities of fill material, construction of a temporary roadway during construction, and still would not have provided sufficient elevation to prevent flooding during extreme events comparable to Hurricane Harvey. In 2025, the project was reevaluated and downscoped to focus on more cost-effective improvements that address existing roadway deficiencies while providing meaningful flood mitigation benefits. The revised project includes a mill and overlay of Redbird Lane in partnership with Fort Bend County Road and Bridge to improve pavement conditions, as well as drainage and roadway improvements near the terminus of Redbird Lane that will increase freeboard and reduce the likelihood of roadway overtopping during more frequent, lower-intensity storm events. These improvements are being implemented through a partnership between the City and the Fort Bend County Drainage District. In addition, the City is working with adjacent property owners to formalize an off-street emergency access easement that would allow residents of Shady Lane and Country Lane to access Bois d'Arc Road when Redbird Lane becomes impassable during major flooding events.
Update 2026-10-02	CIP Tracker update 2026-10 — Kaluza has begun surveying on Redbird.

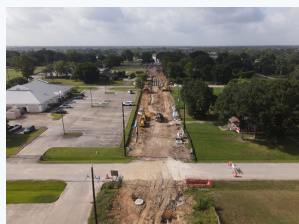
Wallis Street Improvement



Project	ST20F — Wallis Street Improvement
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$0 Paid \$0 Remaining \$0
Timeline	Schedule milestones pending
Funding	Bonds (Future), Ft Bend Mobility Bond

Background	The Wallis Street Improvement project is for the widening and extension of Wallis Street from FM 359 to FM 1093. The City is participating with Fort Bend County (FBC) through an Interlocal Agreement (ILA) for the design and construction, with the City’s commitment to the project at a 50/50 split with FBC. Estimated total project is \$5.2 M. This project will also include the West Side Drainage improvements project and will incorporate improvements outlined in the Livable Centers Study. The project schedule indicates this project is anticipated to be bid in 2025.
Update 2026-10-02	CIP Tracker update 2026-10 — City Staff is working with Fort Bend County Engineering to finish up the final touches of design and get this project ready to bid out.

Harris Street Reconstruction



Project	ST22B — Harris Street Reconstruction
Program / Status	Streets / Construction
Budget	Current budget \$4,762,865 Planned budget \$4,731,617 Paid \$2,100,874 Remaining \$1,736,697
Timeline	Notice to proceed — MBCO Engineering (2022-08-03); Estimated completion — MBCO Engineering (2026-12-20); Notice to proceed — D G Medina (2024-10-07); Substantial completion — D G Medina (2025-12-05); Estimated completion — D G Medina (2025-12-05)
Funding	EDC A & B, Fund 300, General Fund

Background	The Harris Street Reconstruction project consists of developing a two-way curb and gutter roadway with on-street parking and sidewalks from FM 1093 to 3rd Street with a pedestrian plaza from 3rd Street to 5th Street. This project will also incorporate improvements outlined in the Livable Centers Study and incorporate the Downtown Branding for Streetscapes. The sanitary sewer along Harris Street will be upsized from 5th Street to 2nd Street to a 10" and from 2nd Street to 1st Street to a 12".
Update 2026-10-02	CIP Tracker update 2026-10 — A section of the existing waterline was relocated to accommodate construction. Roadway grading is underway from 5th Street to 2nd Street.

West Downtown Street Reconstruction

	Project	ST25C — West Downtown Street Reconstruction
	Program / Status	Streets / Design
	Budget	Current budget \$680,373 Planned budget \$9,705,000 Paid \$700,910 Remaining \$183,344
	Timeline	Notice to proceed — CivilCorp (2025-06-02)
	Funding	County District #7, General Fund
	Background	The West Downtown Street Reconstruction Project is a component of the City's broader downtown revitalization efforts and is consistent with the City Council-approved Downtown Streetscape Plan and Downtown Fulshear Livable Centers Study. The project consists of approximately 2,800 linear feet of full street reconstruction along the western portions of 1st, 2nd, 3rd, 4th, and 5th Streets in Downtown Fulshear. Improvements will include replacement of existing asphalt roadway with concrete pavement, installation of curb and gutter underground storm sewer infrastructure, street trees, on-street parking, and broad sidewalks to promote walkability. At this time, funding has been secured for design only. Construction of the project is dependent upon completion of the Wallis Street Reconstruction Project, which includes the Westside Regional Detention Pond. The regional detention facility is a key component of the City's downtown drainage strategy and will not only support future downtown development but will also allow reconstruction of these downtown streets without the need for temporary, individual detention facilities. Sequencing the Downtown Street Reconstruction Project after completion of Wallis Street and the Westside Regional Detention Pond will allow the City to construct a more comprehensive and efficient drainage solution while minimizing disruption and avoiding unnecessary interim infrastructure.
Update 2026-09-01	9/1/2026 Update — CivilCorp is at 70% Design currently, working towards 90% Submittal. CivilCorp and City Staff have been meeting with Stakeholders in West Downtown to make them aware of the upcoming work.	

Sidewalk Gap Program

Project	ST26D — Sidewalk Gap Program
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$75,000 Paid \$0 Remaining \$75,000
Timeline	Schedule milestones pending
Funding	General Fund
Background	As Fulshear grows the city sidewalk network expands. Often gaps in the sidewalks are formed between developments which cause pedestrians to either walk in the grass or on the street. For the safety of the City's walking public, this project will be an ongoing project where existing and future gaps in the sidewalk network will be evaluated, prioritized, and constructed. As examples, some of the sidewalk connections that are proposed are: Fulshear Bend Dr to Irene Stern, Fulshear Bend at Charger Way, Fulshear Run Trace north from roundabout towards FM 1093, Fulshear Lake Trace to Valley Terrace Dr.

Charger Way/Fulshear Bend Dr Traffic Improvement

Project	ST27C — Charger Way/Fulshear Bend Dr Traffic Improvement
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$1,250,000 Paid \$0 Remaining \$1,250,000
Timeline	Schedule milestones pending
Funding	General Fund, Grant (Future)
Background	This project consists of the design and construction of a modern roundabout at the intersection of Charger Way and Fulshear Bend Drive to improve traffic operations, enhance safety, and accommodate continued growth in the surrounding area. The proposed roundabout will replace the existing intersection control and is intended to reduce vehicle delays, minimize conflict points, and improve overall traffic flow. The project scope includes roadway reconstruction, curb and gutter improvements, pavement markings, signage, drainage modifications, and potential utility adjustments. Pedestrian accommodations such as crosswalks, refuge islands, and ADA-compliant ramps will be incorporated to improve accessibility and safety for all users. The project will also enhance pedestrian safety for students and families traveling to and from nearby schools by providing shorter crossing distances and traffic-calming features inherent to roundabout design. Additional elements may include roadway lighting, landscaping within the central island, and aesthetic enhancements consistent with City standards. The project will be designed in accordance with applicable local, state, and federal guidelines.

Huggins Drive Extension (Charger Way Connection)

Project	ST27D — Huggins Drive Extension (Charger Way Connection)
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$2,600,000 Paid \$0 Remaining \$2,600,000
Timeline	Schedule milestones pending
Funding	General Fund, Grant (Future)
Background	The Huggins Drive Extension project will construct a new two-lane east-west roadway connecting Katy-Fulshear Road to Charger Way within the City of Fulshear. The project includes roadway pavement, curb and gutter, storm sewer infrastructure, sidewalks, shared-use paths, street lighting, pavement markings, signage, landscaping, utility coordination and relocation, and all associated drainage improvements necessary to support the new transportation corridor. The roadway will improve connectivity between existing and future residential developments, schools, parks, and commercial areas while providing a safe and efficient route for motorists, pedestrians, and cyclists. The project is designed to accommodate projected traffic demands and support the City's long-term transportation network as identified in the Thoroughfare Plan and Capital Improvement Program.

Bois D'Arc Realignment (FM1093 to McKinnon Rd)

Project	ST27E — Bois D'Arc Realignment (FM1093 to McKinnon Rd)
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$920,000 Paid \$0 Remaining \$920,000
Timeline	Schedule milestones pending
Funding	General Fund, Unfunded

Background	The Bois D'Arc Lane Realignment project consists of the reconfiguration of Bois D'Arc Lane to establish a direct connection with FM 1093. The project will include the design and construction of a new roadway alignment, intersection improvements at FM 1093, and associated infrastructure necessary to support the realignment. Work may include roadway construction with curb and gutter, pavement markings, signage, and pedestrian accommodations such as sidewalks or shared-use paths, as applicable. The project may also require utility relocations, drainage improvements, and right-of-way acquisition to accommodate the new alignment and ensure compatibility with existing and planned infrastructure.
Update 2026-10-02	CIP Tracker update 2026-10 — Halff Engineering has begun development of the Preliminary Engineering Report (PER) for the Bois D'Arc Lane Realignment project, and the purchase order has been issued.

Citywide Traffic Safety Improvements

Project	ST27F — Citywide Traffic Safety Improvements
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$500,000 Paid \$0 Remaining \$500,000
Timeline	Schedule milestones pending
Funding	General Fund, County District #7
Background	The Citywide Traffic Safety Improvements project consists of the installation, replacement, and upgrade of traffic control and safety devices throughout the City to improve safety for motorists, pedestrians, bicyclists, and other roadway users. Improvements may include school zone flashers, pedestrian crossing beacons, rectangular rapid flashing beacons (RRFBs), enhanced crosswalks, traffic signs, pavement markings, speed feedback signs, traffic signal modifications, roadway lighting, pedestrian warning devices, trail crossing improvements, and other traffic safety enhancements identified through safety studies, resident requests, crash data analysis, and roadway evaluations. The project will also include upgrades to existing traffic safety infrastructure to improve visibility, reliability, accessibility, and compliance with current engineering standards. Improvements may be implemented at schools, parks, trail crossings, intersections, collector streets, and other locations throughout the City where safety enhancements are warranted.

Citywide ROW Easement Realignment

Project	ST27G — Citywide ROW Easement Realignment
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$140,000 Paid \$0 Remaining \$140,000
Timeline	Schedule milestones pending
Funding	General Fund
Background	The Citywide Right-of-Way (ROW) Easement Realignment project will evaluate, survey, and realign existing City-owned Rights-of-Way and easements to ensure consistency between recorded property records, surveyed boundaries, and Fort Bend County Appraisal District (FBCAD) parcel information. The project includes boundary verification, surveying, preparation and recording of easement and right-of-way documents, and coordination with affected property owners and regulatory agencies as necessary. By aligning the City's right-of-way records with appraisal district records, the project will improve the accuracy of public infrastructure inventories, streamline future capital improvement projects, and establish eligibility for the use of Fort Bend County Road and Bridge (CAD #7) funds for roadway maintenance and transportation improvements.
Update 2026-10-02	CIP Tracker update 2026-10 — Completed This Month: City staff coordinated with the Public Works Director to discuss project startup and next steps.

Huggins Traffic Signal Improvement

Project	ST27H — Huggins Traffic Signal Improvement
Program / Status	Streets / Design
Budget	Current budget \$0 Planned budget \$800,000 Paid \$0 Remaining \$800,000
Timeline	Schedule milestones pending
Funding	General Fund
Background	The Huggins Traffic Signal Improvement project will construct a new traffic signal and mast arm system at the intersection of Huggins Road and FM 359. Improvements will include traffic signal poles and mast arms, signal heads, pedestrian signal equipment, pavement markings, signage, electrical service, traffic detection, and associated intersection improvements necessary to provide safe and efficient traffic operations. The project will improve intersection control, enhance safety for motorists and pedestrians, and support increasing traffic demands in the surrounding area.

Elevated Storage Tank (Pecan Ridge)

	Project	W18H — Elevated Storage Tank (Pecan Ridge)
	Program / Status	Water / Complete
	Budget	Current budget \$4,760,700 Planned budget \$4,975,700 Paid \$4,695,243 Remaining \$65,457
	Timeline	Notice to proceed — Bleyl Interests, Inc (2022-08-09); Substantial completion — Bleyl Interests, Inc (2023-11-15); Notice to proceed — Caldwell Tank, Inc (2023-11-15); Substantial completion — Caldwell Tank, Inc (2025-12-08)
	Funding	Bond Issuance (FY23)
Background	The Elevated Storage Tank project is for the construction of a new 1.0 million gallon (MG) elevated storage tank in Pecan Ridge at the Pecan Knoll Water Plant site. The site was dedicated by TriPoint in FY2022.	
Update 2026-10-02	CIP Tracker update 2026-10 — The FAA obstruction light at the top of the EST and the keypad for the man door have been repaired. This project is pending final closeout.	

Pecan Knoll Water Plant

Project	W21B — Pecan Knoll Water Plant
Program / Status	Water / Complete
Budget	Current budget \$16,716,500 Planned budget \$17,231,500 Paid \$15,914,884 Remaining \$801,616
Timeline	Notice to proceed — Freese & Nichols, Inc (2022-11-30); Substantial completion — Freese & Nichols, Inc (2025-09-25); Substantial completion — Wharton-Smith, Inc (2025-12-01)
Funding	Bond Issuance (FY23)
Background	The Pecan Knoll Water Plant project is for the construction of a new water plant on a designated parcel in the Pecan Ridge development. The project will include the construction of up to 2,000 gallon per minute (gpm) well, a 1.5 million gallon (MG) ground storage tank and 3.8 MGD firm capacity pump station.
Update 2026-06-16	6/16/2026 Update — City Staff along with the Project Engineer and Contractor completed a Punch List Walk on 5/29/2026. Items are now being addressed.

Water Meter Updates



Project	W21D — Water Meter Updates
Program / Status	Water / Complete
Budget	Current budget \$332,500 Planned budget \$882,100 Paid \$327,022 Remaining \$5,478
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)

Background

The Water Meter and Reading System Update Program project is to replace approximately 7,800 water meters over multiple years. The metering systems targeted for replacement were meters installed in previous years that are not the current meter types the City has chosen to utilize for its water metering operations. In December 2022, City Council authorized the Utilities Division to start using a water metering system that offers readily available meters, a communication system that is dedicated solely for City use, and will improve the City's effectiveness and efficiency in operations. In addition, this program will replace older meters as they age and are maintenance heavy. Over the life of this project, 70% of replacements will occur in Cross Creek Ranch (CCR) and the remaining 30% will be within the remaining water system network.

Downtown Water Plant



Project	W22A — Downtown Water Plant
Program / Status	Water / Complete
Budget	Current budget \$8,449,613 Planned budget \$8,449,613 Paid \$8,449,613 Remaining \$0
Timeline	Notice to proceed — Garver LLC (2022-03-08); Substantial completion — Garver LLC (2025-10-24); Notice to proceed — Wharton-Smith, Inc (2025-10-24)
Funding	Bond Issuance (FY23), Bond Issuance (FY25), Grant Funds

Background

The Downtown Water Plant Booster Pumping Expansion and Ground Storage Tank project includes the construction of an additional 3.0 million gallons per day (MGD) service pumping capacity at the Downtown Water Plant site. The project also includes the construction of a 1.0 million gallon (MG) ground storage tank on site and replacing the existing 10-inch line along Leyendecker Road to Huggins Road with a 16-inch water line.

Update 2026-06-16

6/16/2026 — This project was closed out and accepted by the City.

Chloramine Conversion

Project	W25A — Chloramine Conversion
Program / Status	Water / Construction
Budget	Current budget \$249,875 Planned budget \$330,000 Paid \$105,465 Remaining \$144,410
Timeline	Notice to proceed — Civitas Engineering Group (2025-07-01)
Funding	Utility Fund (Capital Recovery Fees)

Background	This project consists of the conversion and/or refurbishment of all Water Plant to chloramine disinfection. This will include new Liquid Ammonium Sulfate (LAS) Feed systems (chemical storage, pumps, feed piping, well header tap, and miscellaneous electrical equipment). This project will also include completing Chloramine effectiveness sampling.
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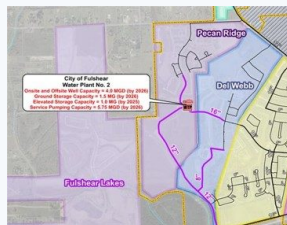
Water Rate Study and Impact Fee Update

Project	W25B — Water Rate Study and Impact Fee Update
Program / Status	Water / Complete
Budget	Current budget \$31,580 Planned budget \$170,000 Paid \$31,580 Remaining \$0
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)
Background	This project will review the City of Fulshear's current impact fee and water rates to determine if they are in line with current industry standards. This study will evaluate rates in FY 25 based on potential bonding of future projects. The impact fee update in FY27 will evaluate impact fees.

McKinnon Water Plant

Project	W25C — McKinnon Water Plant
Program / Status	Water / On-Hold
Budget	Current budget \$3,626,671 Planned budget \$42,148,553 Paid \$173,313 Remaining \$3,453,358
Timeline	Notice to proceed — (unspecified) (2027-01-01); Notice to proceed — Bleyl Interests, Inc (2025-04-01); Substantial completion — Bleyl Interests, Inc (2025-11-25); Notice to proceed — (unspecified) (2027-01-01)
Funding	Bond Issuance (FY23), Bond Issuance (FY25), Bond Issuance (Future)
Background	This project includes the construction of a new water plant on a designated parcel in the Fulshear Central development. In order to meet projected maximum day demands, the total supply capacity is recommended to be designed to be 4.0 MGD from a combination of groundwater and surface water. The project also includes the construction of 1.5 MG of ground storage tank and a 5.75 MGD pump station, and a pilot study to evaluate well yield. Master Plan Project WP#4

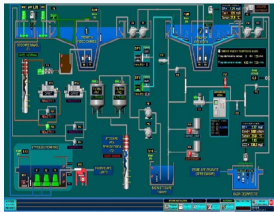
Pecan Knoll Water Plant Onsite Shallow Wells and Improvements



Project	W25D — Pecan Knoll Water Plant Onsite Shallow Wells and Improvements
Program / Status	Water / Construction
Budget	Current budget \$1,881,892 Planned budget \$39,828,392 Paid \$325,851 Remaining \$1,556,041
Timeline	Pre-construction — Brown & Caldwell (2025-03-05); Notice to proceed — Brown & Caldwell (2025-03-05); Substantial completion — Brown & Caldwell (2027-12-27); Estimated completion — (unspecified) (2028-05-30); Pre-construction — Freese & Nichols (2025-02-10)
Funding	Bond Issuance (FY25), Bond Issuance (Future)

Background	The current well yields at the Pecan Knoll Water Plant (formerly COF Water Plant #2) will require additional off-site wells to provide adequate supply. The following project includes costs for new wells, electrical building and equipment, and piping and appurtenances. Easement acquisition is not included. Additionally, this project includes the addition of fourth booster pump at WP #2 to complete the total firm pumping capacity of 5.75 MGD. Easement acquisition is not included.
Update 2026-09-01	9/1/2026 Update — Project was awarded to Alsay Incorporated, and the contractor has partially mobilized to the project site.

SCADA Water/Wastewater Master Plan & Implementation

	Project	W26A — SCADA Water/Wastewater Master Plan & Implementation
	Program / Status	Water / Complete
	Budget	Current budget \$66,545 Planned budget \$1,370,000 Paid \$0 Remaining \$1,370,000
	Timeline	Schedule milestones pending
	Funding	Utility Fund (Capital Recovery Fees)
Background	The City currently does not have their own Supervisory and Control Data Acquisition (SCADA) system. This study would identify the costs and requirements to establish a Water/Wastewater SCADA system. [COMBINED WITH WW26A & W26B]	
Update 2026-09-01	9/1/2026 Update — Staff continues coordinating with IT to synchronize the traffic signals and complete final system integration.	

FM 1093 16" Water Line

Project	W26C — FM 1093 16" Water Line
Program / Status	Water / Construction
Budget	Current budget \$28,500 Planned budget \$1,633,500 Paid \$25,650 Remaining \$2,850
Timeline	Notice to proceed — DPK Engineering (2025-12-06)
Funding	General Fund
Background	This project was identified as a critical improvement in the City's Water and Wastewater Master Plan and was subsequently incorporated into the City's Capital Improvement Plan, both of which were approved by City Council. The project addresses a significant gap in the City's water distribution system by connecting an existing 16-inch water line that extends east from Syms Street along FM 1093 with another 16-inch water line extending west from Harris Street. Completing this connection will create additional system redundancy, improve operational reliability, and enhance the City's ability to maintain adequate water pressure and distribution capacity throughout the system. To advance the project, the City engaged DPK Engineering to prepare the design and construction documents who helped the City control design costs. In May 2026, the City received only one construction bid for the project. The bid significantly exceeded the Opinion of Probable Project Construction Cost (OPPCC), and City Council formally rejected the bid at its June 16, 2026 meeting.

McKinnon Elevated Storage Tank Addition

Project	W27A — McKinnon Elevated Storage Tank Addition
Program / Status	Water / Construction
Budget	Current budget \$847,600 Planned budget \$20,328,000 Paid \$0 Remaining \$20,328,000
Timeline	Schedule milestones pending
Funding	Bond (FY23), Bond (FY25), Bond (Future)
Background	This project consists of the design and construction of an additional 1.0 Million Gallon (MG) Elevated Storage Tank (EST) at an existing Water Plant site to increase potable water storage capacity, improve system reliability, and support future growth within the City's water distribution system. The project will also include raising the overflow elevation by approximately five (5) feet to match the overflow elevation of EST No. 2 and improve hydraulic consistency within the water system. Improvements may include construction of the elevated storage tank and foundation, site piping modifications, electrical and control system upgrades, telemetry and SCADA integration, site grading, drainage improvements, access improvements, security enhancements, and associated appurtenances necessary for operation and maintenance. The additional elevated storage capacity is intended to improve pressure stabilization, operational redundancy, fire flow availability, and overall water system resiliency while accommodating increasing residential and commercial water demands throughout the service area.
Update 2026-10-02	CIP Tracker update 2026-10 — The \$1.2 million budget amendment was previously approved by City Council. City staff also discussed the project scope with Bleyl Inc., including the requested site plan.

Pecan Knoll Water Plant Offsite Wells

	Project	W27C — Pecan Knoll Water Plant Offsite Wells
	Program / Status	Water / Construction
	Budget	Current budget \$1,881,892 Planned budget \$39,828,392 Paid \$325,851 Remaining \$1,556,041
	Timeline	Pre-construction — Brown & Caldwell (2025-03-05); Notice to proceed — Brown & Caldwell (2025-03-05); Substantial completion — Brown & Caldwell (2027-12-27); Estimated completion — (unspecified) (2028-05-30); Pre-construction — Freese & Nichols (2025-02-10)
	Funding	Bond (FY25), Bond (Future)
Background	The current well yields at the Pecan Knoll Water Plant (formerly COF Water Plant #2) will require additional off-site wells to provide adequate supply. The following project includes costs for new wells, electrical building and equipment, and piping and appurtenances. Easement acquisition is not included. Additionally, this project includes the addition of fourth booster pump at WP #2 to complete the total firm pumping capacity of 5.75 MGD. Easement acquisition is not included.	
Update 2026-10-02	CIP Tracker update 2026-10 — Brown and Caldwell has finished 100% Design for the drilling of the wells. They have also submitted for TCEQ approval.	

Water Impact Fee Update #3

Project	W27E — Water Impact Fee Update #3
Program / Status	Water / Construction
Budget	Current budget \$0 Planned budget \$145,000 Paid \$0 Remaining \$145,000
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)
Background	This project consists of a comprehensive review of the City of Fulshear's current water rates and impact fees to determine alignment with industry standards and best practices. The study will include a detailed financial and rate analysis in FY2025, incorporating considerations for potential bonding of future capital improvement projects. A subsequent phase in FY2027 will focus on updating the City's impact fees, utilizing updated growth projections, capital improvement planning, and applicable regulatory requirements.
Update 2026-10-02	CIP Tracker update 2026-10 — The \$1.2 million budget amendment was previously approved by City Council. City staff also discussed the project scope with Bleyl Inc., including the requested site plan.

Downtown WRF Expansion

	Project	WW22A — Downtown WRF Expansion
	Program / Status	WasteWater / Construction
	Budget	Current budget \$3,434,641 Planned budget \$3,275,831 Paid \$1,038,865 Remaining \$2,395,776
	Timeline	Notice to proceed — Clay & Leyendecker (2023-03-01); Substantial completion — Clay & Leyendecker (2025-12-11); Notice to proceed — Kimley-Horn (2024-10-01); Substantial completion — Kimley-Horn (2025-11-25); Pre-construction — Persons Services Corp (2025-11-05)
	Funding	Bond Issuance (FY23)
Background	The Downtown Water Reclamation Facility (WRF) Expansion (formerly the Downtown Wastewater Treatment Plant) project consists of expanding the existing 0.7 million gallons per day (MGD) to 1.1 MGD with additional infrastructure for peak flow management.	
Update 2026-10-02	CIP Tracker update 2026-10 — Public Works CIP received Pay Application No. 3, which is currently under review. The new Aeration Basin and Clarifier Tanks have been installed.	

Cross Creek Ranch WRF Expansion

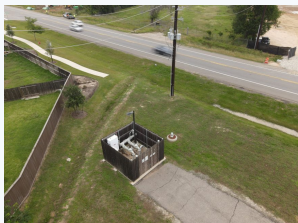
	Project	WW22B — Cross Creek Ranch WRF Expansion
	Program / Status	WasteWater / Construction
	Budget	Current budget \$26,223,675 Planned budget \$26,853,000 Paid \$3,625,051 Remaining \$22,598,624
	Timeline	Construction start (2026-03-02); Construction finish (2028-02-21); Notice to proceed — Enprotec/Hibbs & Todd (2022-07-27); Substantial completion — Enprotec/Hibbs & Todd (2025-03-01); Pre-construction — Wharton-Smith, Inc. (2025-11-19)
	Funding	Bond Issuance (FY23), Bond Issuance (FY25)

Background	This project consists of upgrading the existing Cross Creek Water Reclamation Facility with improved infrastructure to take the treatment capacity from 2.0 MGD to 3.0 MGD.
Update 2026-10-02	CIP Tracker update 2026-10 — New Headworks structure has been completely poured. Contractor is installing electrical conduit to the new Dewatering Basin. Pay Application No. 6 has been approved, and Change Order No. 2 was approved by City Council on August 18, with the associated PO modification also approved.

Diversion Lift Station

	Project	WW22C — Diversion Lift Station
	Program / Status	WasteWater / Design
	Budget	Current budget \$976,550 Planned budget \$14,848,550 Paid \$405,107 Remaining \$571,443
	Timeline	Notice to proceed — EHRA (2023-03-01)
	Funding	Bond Issuance (FY23), Bond Issuance (Future)
	Background	The Diversion Lift Station (LS) is a critical component of the City's long-term wastewater strategy and is necessary to facilitate the eventual decommissioning of the Downtown Water Reclamation Facility (WRF). The project, together with the expansion of the Cross Creek Ranch WRF and the future construction of the Primrose WRF, will allow wastewater currently treated at the Downtown WRF to be redirected. The Diversion Lift Station was originally planned to be constructed on the existing Downtown WRF site. However, due to the planned Westpark Tollway expansion and at the request of Fort Bend County and the Fort Bend County Toll Road Authority, the City relocated the project outside of the tollway corridor. To accommodate this change, Fulshear MUD No. 1 conveyed a parcel of land to the City at no cost along the south side of FM 1093, adjacent to the Fulshear Black Cemetery. The selected site provides operational advantages, including favorable elevation and proximity to existing wastewater infrastructure, which will reduce the complexity of redirecting flows currently routed to the Downtown WRF. The project consists of the construction of a new lift station with an initial firm pumping capacity of 4.0 million gallons per day (MGD), expandable to 8.0 MGD as future growth occurs. The project also includes construction of approximately 20-inch force mains along FM 1093 to convey wastewater from the Diversion Lift Station to the Cross Creek Ranch Wastewater Treatment Plant. The City has pursued external funding opportunities for this project, including seeking financial assistance through the Texas Water Development Board (TWDB). Fort Bend County supported the City's efforts in pursuing TWDB funding; however, those applications have not resulted in an award to date. As a result, construction of the Diversion Lift Station will ultimately depend on future wastewater utility bond funding. Because of ongoing toll road expansion activities, relocation of the originally planned lift station site became necessary, resulting in the current project configuration and location. Once constructed, the Diversion Lift Station will provide the infrastructure needed to transition away from the Downtown WRF and support the City's long-term wastewater capacity needs.
Update 2026-09-01	9/1/2026 Update — The project has advanced to approximately 60% design. City staff met with EHRA on August 3 to coordinate completion of the design, and review comments are being finalized for return to EHRA.	

Texana Lift Station Expansion & Force Main

	Project	WW22D — Texana Lift Station Expansion & Force Main
	Program / Status	WasteWater / Design
	Budget	Current budget \$687,700 Planned budget \$5,463,700 Paid \$514,686 Remaining \$173,014
	Timeline	Notice to proceed — Ardurra Group (2023-11-19)
	Funding	Bond Issuance (FY23), Bond Issuance (FY25)
	Background	

Background	The Texana Lift Station Expansion project will expand the existing lift station to increase pumping to 2.4 million gallons per day (MGD) capacity. This lift station will initially convey flow south and is projected to be rerouted to the North Fulshear Regional WRF in the future. This project will also include the construction of a 12-inch gravity line and manholes along FM 359 from Rogers Road to Texana Lift Station that will convey future wastewater flows to the lift station.
Update 2026-09-01	9/1/2026 Update — The project has advanced to approximately 60% design. City staff met with Ardurra on August 17 and confirmed the project scope.

Houston Lift Station and Gravity Line Replacement

	Project	WW25A — Houston Lift Station and Gravity Line Replacement
	Program / Status	WasteWater / Design
	Budget	Current budget \$600,000 Planned budget \$3,804,000 Paid \$16,056 Remaining \$583,944
	Timeline	Notice to proceed — Black & Veatch (2025-11-01)
	Funding	Bond Issuance (FY25), Bond Issuance (Future)
Background	This project will consist of evaluating and the design of the Houston Lift Station and associated gravity main lines in the Downtown area. In FY25 an evaluation of the Houston Lift Station was authorized. This evaluation was to determine the viability of decommissioning the lift station. Pending the results of the evaluation, this project would either consist of the decommissioning of the lift station and new gravity main system or upgrades to the lift station and the associated sewer lines. This cost does not include easement acquisition.	
Update 2026-09-01	9/1/2026 Update — City staff continued reviewing the Black & Veatch scope of work and available project funding.	

Katy-Fulshear Lift Station Expansion, Force Main & Waterline Improvement

	Project	WW25C — Katy-Fulshear Lift Station Expansion, Force Main & Waterline Improvement
	Program / Status	WasteWater / Design
	Budget	Current budget \$3,802,258 Planned budget \$4,816,300 Paid \$335,532 Remaining \$3,466,726
	Timeline	Notice to proceed — Freese & Nichols, Inc (2024-10-23); Notice to proceed — (unspecified) (2026-05-26)
	Funding	Bond Issuance (FY25), EDC
Background	The Katy-Fulshear Lift Station Expansion project consists of the redirection of up to 1.2 million-gallons per day of sanitary sewer flows from the Downtown WRF to the Cross Creek Ranch WRF. This project includes rehabilitating the existing wet well at Katy-Fulshear Lift Station (LS) and the addition of new electrical, pumps, piping, and appurtenances. Additionally, a new 8-inch force main will be constructed from the Katy-Fulshear LS to the Cross Creek Ranch WRF. This project will allow for increased Sanitary Sewer capacity that is necessary with Fulshear's population growth.	
Update 2026-10-02	CIP Tracker update 2026-10 — Steel casing was installed across Katy-Fulshear Road for the waterline crossing. Contractors also began boring operations across FM 1093 in preparation for the force main installation.	

Wastewater Rate Study and Impact Fee Update

Project	WW25D — Wastewater Rate Study and Impact Fee Update
Program / Status	WasteWater / Complete
Budget	Current budget \$15,790 Planned budget \$15,790 Paid \$31,580 Remaining \$0
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)
Background	This project will review the City of Fulshear's current impact fee and wastewater rates to determine if they are in line with current industry standards. This study will evaluate rates in FY25 based on potential bonding of future projects. The impact fee update in FY27 will evaluate impact fees.

Harris Street Sanitary Sewer

	Project	WW25H — Harris Street Sanitary Sewer
	Program / Status	WasteWater / Construction
	Budget	Current budget \$23,772,675 Planned budget \$30,575,000 Paid \$413,250 Remaining \$23,359,425
	Timeline	Design start (2026-03-02); Construction start (2026-03-02); Construction finish (2028-02-21); Notice to proceed — D G Medina (2024-10-07); Substantial completion — D G Medina (2025-12-05)
	Funding	EDC
Background	This project consists of upgrading the existing Cross Creek Ranch Water Reclamation Facility with new infrastructure that will take the daily treatment capacity from 3.0 million Gallons Per Day to 4.0 million Gallons Per Day.	
Update 2026-06-15	Harris Street Sanitary Sewer — The Harris Street sanitary sewer has been installed from 1st street to 2nd street, then also from 4th street to 5th.	

Cross Creek Ranch WRF 4.0 MGD Expansion

	Project	WW27B — Cross Creek Ranch WRF 4.0 MGD Expansion
	Program / Status	WasteWater / Construction
	Budget	Current budget \$23,772,675 Planned budget \$30,575,000 Paid \$413,250 Remaining \$23,359,425
	Timeline	Schedule milestones pending
	Funding	Bond Issuance (Future)
Background	This project consists of upgrading the existing Cross Creek Ranch Water Reclamation Facility with new infrastructure that will take the daily treatment capacity from 2.0 million Gallons Per Day to 3.0 million Gallons Per Day.	
Update 2026-09-01	9/1/2026 Update — The Cross Creek Ranch WRF 4.0 MGD Expansion design contract was awarded to EHRA during the August Special City Council Meeting.	

WWW Facility Security Improvements

Project	WW27C — WWW Facility Security Improvements
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$560,000 Paid \$0 Remaining \$560,000
Timeline	Schedule milestones pending
Funding	Bond Issuance (Future)
Background	This project will replace existing manual access gates at water production and water reclamation facilities with electrically operated gates. The new systems will include automated controls and access monitoring capabilities to track and manage individual entry to each site. Improvements may also include integration with access control systems, communication components, and associated electrical infrastructure to support secure and reliable operation.

Wastewater Impact Fee Update #3

Project	WW27E — Wastewater Impact Fee Update #3
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$145,000 Paid \$0 Remaining \$145,000
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)
Background	This project consists of a comprehensive review of the City of Fulshear's current wastewater rates and impact fees to determine alignment with industry standards and best practices. The study will include a detailed financial and rate analysis in FY2025, incorporating considerations for potential bonding of future capital improvement projects. A subsequent phase in FY2027 will focus on updating the City's impact fees, utilizing updated growth projections, capital improvement planning, and applicable regulatory requirements.

Primrose WRF

Project	WW27G — Primrose WRF
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$56,500,000 Paid \$0 Remaining \$56,500,000
Timeline	Schedule milestones pending
Funding	Bond (FY23), Bond (FY25), Bond (Future)
Background	This project consists of the design and construction of a new 1.0 Million Gallons per Day (MGD) Membrane Treatment / Water Reclamation Facility (WRF) to provide additional wastewater treatment capacity for the City's growing utility system. The facility is intended to treat flows from the Texana Lift Station service area and developing areas located north of Huggins Road. The initial phase will provide 1.0 MGD of treatment capacity with the ability to expand in future phases as system demands increase. The proposed facility will utilize advanced membrane treatment technology to provide high-quality treated effluent and support future water reuse initiatives throughout the City. The project will also establish reclaimed water capabilities intended to serve Primrose Park and surrounding areas for irrigation and other non-potable uses, supporting long-term water conservation and sustainability goals. Project components may include influent and effluent pumping facilities, membrane bioreactor treatment systems, equalization basins, chemical feed systems, sludge handling facilities, electrical and control systems, backup power infrastructure, SCADA integration, site grading, drainage improvements, access roads, reuse infrastructure, and associated piping and appurtenances necessary for full plant operation. The project may also include provisions for future plant expansion and regional utility connectivity.

Update 2026-10-02	CIP Tracker update 2026-10 — Internal review of the A/E design team scope of work for the Primrose WRF project has been completed.
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W/WW Asset Management Program

Project	WW27H — W/WW Asset Management Program
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$2,000,000 Paid \$0 Remaining \$2,000,000
Timeline	Schedule milestones pending
Funding	Bond (FY25)
Background	The Water and Wastewater Asset Management Program is a comprehensive initiative to evaluate, document, and improve the condition, performance, and reliability of the City's water distribution and wastewater collection infrastructure. The program will establish a proactive approach to infrastructure management by identifying critical assets, assessing system condition, prioritizing maintenance and rehabilitation needs, and developing long-term replacement strategies. Initial phases of the program may include a citywide valve survey and exercising program, wastewater smoke testing investigations, and rehabilitation of existing ground storage tanks. Additional efforts may include asset inventory development, condition assessments, GIS integration, maintenance planning, and capital improvement recommendations to support long-term utility system sustainability and operational efficiency.
Update 2026-10-02	CIP Tracker update 2026-10 — Utilities staff met to discuss development of a scope of work for smoke testing sanitary sewer lines within the Downtown District, along with manhole lid coating improvements.

Wastewater Vector Truck #1

Project	WW27F — Wastewater Vector Truck #1
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$1,600,000 Paid \$0 Remaining \$1,600,000
Timeline	Schedule milestones pending
Funding	Bond (FY23)
Background	The Utilities Department is seeking to procure a sewer cleaning and vacuum (Vector) truck to support ongoing maintenance and operation of the City's stormwater and sanitary sewer infrastructure systems. This equipment is essential for performing routine and emergency cleaning of storm sewer lines, sanitary sewer lines, inlets, manholes, culverts, and drainage structures. The Vector truck will improve the City's ability to proactively maintain infrastructure, reduce system failures, and respond effectively to blockages, backups, and localized flooding events.
Update 2026-10-02	CIP Tracker update 2026-10 — City Council approved the Vector truck purchase during the August meeting, and the purchase order has been issued.

Lake Hill Farm Transmission Line Improvement

Project	WW28G — Lake Hill Farm Transmission Line Improvement
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$1,800,000 Paid \$0 Remaining \$1,800,000
Timeline	Schedule milestones pending
Funding	Bond (Future), EDC B

Background	The Lake Hill Farm Transmission Line Improvement Project is a wastewater infrastructure project designed to improve the conveyance, reliability, and long-term capacity of the City's wastewater collection system serving the southern portion of the community. Phase One includes the construction of a sanitary sewer transmission line to convey wastewater flows from existing and future commercial developments located south of FM 1093 to the Downtown Water Reclamation Facility (WRF). The project will provide a reliable gravity conveyance system to support continued growth and reduce dependence on localized pumping infrastructure.
Update 2026-10-02	CIP Tracker update 2026-10 — City Staff has begun reaching out to potential A/E Firms for proposals and project scoping.

Texana Lift Station Transmission Line Improvement

Project	WW28A — Texana Lift Station Transmission Line Improvement
Program / Status	WasteWater / Construction
Budget	Current budget \$0 Planned budget \$350,000 Paid \$0 Remaining \$350,000
Timeline	Schedule milestones pending
Funding	Bond Issuance (Future)
Background	This project consists of the design and construction of a new 12-inch wastewater force main associated with the Texana Lift Station to improve conveyance capacity, operational reliability, and long-term serviceability within the City's wastewater collection system. The project is intended to accommodate increasing wastewater flows generated by ongoing and future development within the Texana service area and surrounding growth corridors. Work may include installation of approximately new force main piping, utility crossings, isolation valves, air release assemblies, fittings, manholes, and associated appurtenances necessary for system operation and maintenance. The project may also include roadway restoration, trenching, directional drilling, easement acquisition, site improvements, and coordination with existing utilities and drainage infrastructure. The improvements are intended to increase system capacity, reduce operational constraints, and provide enhanced redundancy and reliability for wastewater transmission from the Texana Lift Station to downstream treatment facilities. The project may also include provisions for future regional system expansion and integration with planned wastewater infrastructure improvements.
Update 2026-10-02	CIP Tracker update 2026-10 — City staff met with Ardurra Engineering Group to begin development of a proposal for project design services.